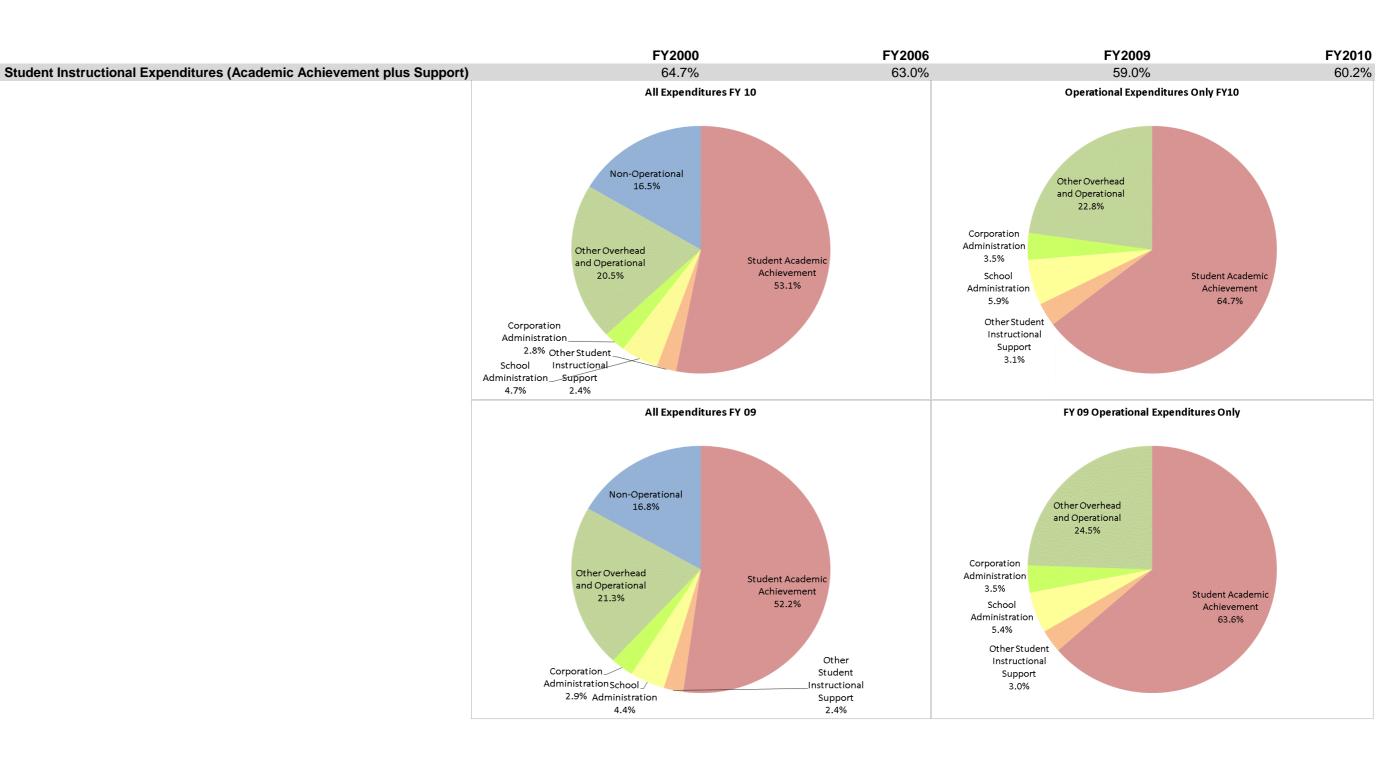
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Brownstown Cnt Com Sch Corp (3695)

Brownstown Cnt Com Sch Corp (3695)

	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
Student Instructional Category	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Ехр
Student Academic Achievement	\$7,274,227	57.7%	\$8,433,893	56.2%	\$8,092,431	52.2%	\$8,932,736	53.1%
Student Instructional Support	\$885,664	7.0%	\$1,030,188	6.9%	\$1,054,468	6.8%	\$1,201,963	7.1%
Overhead and Operational	\$2,725,082	21.6%	\$3,662,175	24.4%	\$3,748,060	24.2%	\$3,913,142	23.3%
Nonoperational	\$1,725,293	13.7%	\$1,890,490	12.6%	\$2,609,534	16.8%	\$2,776,615	16.5%
Grand Total	\$12,610,266		\$15,016,745		\$15,504,493		\$16,824,457	



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Brownstown Cnt Com Sch Corp (3695)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010 10	Year Increase 4	Year Increase 1	Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,191,201	\$2,348,414	\$2,909,784	\$3,009,073	37%	28%	3%
	11200 Regular Programs; Middle/Junior High	\$1,127,038	\$1,243,821	\$1,564,414	\$1,612,988	43%	30%	3%
	11300 Regular Programs; High School	\$1,209,156	\$1,422,282	\$1,838,864	\$2,029,215	68%	43%	10%
	11410 Vocational Education; Agriculture A	\$57,637	\$77,133	\$90,944	\$96,798	68%	25%	6%
	11450 Vocational Education; Consumer and Homemaking	\$105,174	\$121,376	\$72,963	\$74,378	-29%	-39%	2%
	11480 Vocational Education; Industrial Education A	\$101,416	\$62,998	\$83,561	\$91,271	-10%	45%	9%
	11520 Vocational Education; Area School Participation	\$30,019	\$33,488	\$15,726	\$0	-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$55,450	\$145,189	\$146,314	\$134,910	143%	-7%	-8%
	12210 Mental Disabilities; Mild Mental Disabilities	\$194,419	\$241,604	\$337,967	\$536,919	176%	122%	59%
	12350 Physical Impairment; Homebound	\$4,988	\$357	\$0	\$0	-100%	-100%	
	12510 Culturally Different; Communication Disorders	\$75,124	\$82,125	\$94,193	\$98,927	32%	20%	5%
	12520 Culturally Different; Compensatory	\$757	\$19,217	\$0	\$2,310	205%	-88%	
	12610 Learning Disability	\$43,465	\$55,623	\$73,550	\$77,158	78%	39%	5%
	12710 Equal Opportunity At Risk	\$0	\$943	\$0	\$0		-100%	
	12810 Special Education Preschool	\$32,243	\$53,601	\$28,213	\$78,858	145%	47%	180%
	12900 Other Special Programs	\$0	\$0	\$1,109	\$0			-100%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$21,075	\$22,814	\$27,227	\$26,536	26%	16%	-3%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$3,837	\$2,309	\$0	\$188	-95%	-92%	
	14300 Summer School Programs; High School	\$27,029	\$35,202	\$32,118	\$24,809	-8%	-30%	-23%
	16100 Remediation Testing	\$126,737	\$61,599	\$71,581	\$68,078	-46%	11%	-5%
	16200 Preventive Remediation	\$0	\$0	\$0	\$29,032			
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$0	\$5,765			
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$204,131	\$199,428	\$211,539	\$233,720	14%	17%	10%
	22110 Improvement of Instruction; Service Area Direction	\$2,849	\$1,713	\$725	\$112	-96%	-93%	-85%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,594	\$94,689	\$110,487	\$183,361	> 500%	94%	66%
	22130 Improvement of Instruction; Instructional Staff Training	\$22,498	\$0	\$0	\$635	-97%		
	22220 Library/Media Services; School Library	\$90,498	\$117,276	\$173,134	\$183,958	103%	57%	6%
	22230 Library/Media Services; Audiovisual	\$5,672	\$2,065	\$2,471	\$1,393	-75%	-33%	-44%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$107,789	\$3,492	\$39,057	\$36,465	-66%	> 500%	-7%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$148,537			
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Perso	\$0	\$0	\$0	\$3,717			
		¢4.47.640	¢4.47.000	¢400 404	£4.40.000	20/		4 40/
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$147,649 \$256,244	\$147,282 \$274,567	\$166,491 *0	\$143,628	-3%	-2%	-14%
Student Academic Achievement Total		\$256,241	\$374,567	\$0	\$0			
Student Academic Achievement Total	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs					-3% 43%	-2% 28%	-14% 10%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$256,241	\$374,567	\$0	\$0			
Student Academic Achievement Total Student Instructional Support	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 26497 2007 Account Code - Teachers Retirement Fund	\$256,241 \$6,248,685	\$374,567 \$6,970,606	\$0 \$8,092,431	\$0 \$8,932,736	43%	28%	10%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 26497 2007 Account Code - Teachers Retirement Fund 21120 Attendance and Social Work Services; Attendance Services	\$256,241 \$6,248,685 \$22,302	\$374,567 \$6,970,606 \$27,946	\$0 \$8,092,431 \$33,142	\$0 \$8,932,736 \$37,923		28% 36%	10%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 26497 2007 Account Code - Teachers Retirement Fund 21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services	\$256,241 \$6,248,685 \$22,302 \$0	\$374,567 \$6,970,606 \$27,946 \$2,853	\$0 \$8,092,431 \$33,142 \$700	\$0 \$8,932,736 \$37,923 \$4,670	43% 70%	28% 36% 64%	10% 14% > 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 26497 2007 Account Code - Teachers Retirement Fund 21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services	\$256,241 \$6,248,685 \$22,302 \$0 \$187,995	\$374,567 \$6,970,606 \$27,946 \$2,853 \$204,035	\$0 \$8,092,431 \$33,142 \$700 \$247,413	\$0 \$8,932,736 \$37,923 \$4,670 \$270,337	43% 70% 44%	28% 36% 64% 32%	10% 14% > 500% 9%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 26497 2007 Account Code - Teachers Retirement Fund 21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services	\$256,241 \$6,248,685 \$22,302 \$0 \$187,995 \$62,857	\$374,567 \$6,970,606 \$27,946 \$2,853 \$204,035 \$82,086	\$0 \$8,092,431 \$33,142 \$700 \$247,413 \$96,757	\$0 \$8,932,736 \$37,923 \$4,670 \$270,337 \$94,957	43% 70% 44% 51%	28% 36% 64% 32% 16%	10% 14% > 500% 9% -2%
Student Instructional Support	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 26497 2007 Account Code - Teachers Retirement Fund 21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services	\$256,241 \$6,248,685 \$22,302 \$0 \$187,995 \$62,857 \$472,398	\$374,567 \$6,970,606 \$27,946 \$2,853 \$204,035 \$82,086 \$512,786	\$0 \$8,092,431 \$33,142 \$700 \$247,413 \$96,757 \$676,456	\$0 \$8,932,736 \$37,923 \$4,670 \$270,337 \$94,957 \$794,077	43% 70% 44% 51% 68%	28% 36% 64% 32% 16% 55%	10% 14% > 500% 9% -2% 17%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 26497 2007 Account Code - Teachers Retirement Fund 21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services	\$256,241 \$6,248,685 \$22,302 \$0 \$187,995 \$62,857	\$374,567 \$6,970,606 \$27,946 \$2,853 \$204,035 \$82,086	\$0 \$8,092,431 \$33,142 \$700 \$247,413 \$96,757	\$0 \$8,932,736 \$37,923 \$4,670 \$270,337 \$94,957	43% 70% 44% 51%	28% 36% 64% 32% 16%	10% 14% > 500% 9% -2%
Student Instructional Support Student Instructional Support Total	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 26497 2007 Account Code - Teachers Retirement Fund 21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services	\$256,241 \$6,248,685 \$22,302 \$0 \$187,995 \$62,857 \$472,398	\$374,567 \$6,970,606 \$27,946 \$2,853 \$204,035 \$82,086 \$512,786	\$0 \$8,092,431 \$33,142 \$700 \$247,413 \$96,757 \$676,456	\$0 \$8,932,736 \$37,923 \$4,670 \$270,337 \$94,957 \$794,077	43% 70% 44% 51% 68%	28% 36% 64% 32% 16% 55%	10% 14% > 500% 9% -2% 17%
Student Instructional Support	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 26497 2007 Account Code - Teachers Retirement Fund 21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services	\$256,241 \$6,248,685 \$22,302 \$0 \$187,995 \$62,857 \$472,398 \$745,552	\$374,567 \$6,970,606 \$27,946 \$2,853 \$204,035 \$82,086 \$512,786	\$0 \$8,092,431 \$33,142 \$700 \$247,413 \$96,757 \$676,456 \$1,054,468	\$0 \$8,932,736 \$37,923 \$4,670 \$270,337 \$94,957 \$794,077	43% 70% 44% 51% 68%	28% 36% 64% 32% 16% 55%	10% 14% > 500% 9% -2% 17% 14%
Student Instructional Support Student Instructional Support Total	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 26497 2007 Account Code - Teachers Retirement Fund 21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal	\$256,241 \$6,248,685 \$22,302 \$0 \$187,995 \$62,857 \$472,398	\$374,567 \$6,970,606 \$27,946 \$2,853 \$204,035 \$82,086 \$512,786 \$829,705	\$0 \$8,092,431 \$33,142 \$700 \$247,413 \$96,757 \$676,456	\$0 \$8,932,736 \$37,923 \$4,670 \$270,337 \$94,957 \$794,077 \$1,201,963	43% 70% 44% 51% 68% 61%	28% 36% 64% 32% 16% 55% 45%	10% 14% > 500% 9% -2% 17%
Student Instructional Support Student Instructional Support Total	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 26497 2007 Account Code - Teachers Retirement Fund 21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal	\$256,241 \$6,248,685 \$22,302 \$0 \$187,995 \$62,857 \$472,398 \$745,552	\$374,567 \$6,970,606 \$27,946 \$2,853 \$204,035 \$82,086 \$512,786 \$829,705	\$8,092,431 \$33,142 \$700 \$247,413 \$96,757 \$676,456 \$1,054,468	\$0 \$8,932,736 \$37,923 \$4,670 \$270,337 \$94,957 \$794,077 \$1,201,963	43% 70% 44% 51% 68% 61%	28% 36% 64% 32% 16% 55% 45%	10% 14% > 500% 9% -2% 17% 14%
Student Instructional Support Student Instructional Support Total	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 26497 2007 Account Code - Teachers Retirement Fund 21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants	\$256,241 \$6,248,685 \$22,302 \$0 \$187,995 \$62,857 \$472,398 \$745,552 \$22,816 \$94,440	\$374,567 \$6,970,606 \$27,946 \$2,853 \$204,035 \$82,086 \$512,786 \$829,705	\$0 \$8,092,431 \$33,142 \$700 \$247,413 \$96,757 \$676,456 \$1,054,468 \$21,821 \$27,176	\$0 \$8,932,736 \$37,923 \$4,670 \$270,337 \$94,957 \$794,077 \$1,201,963	43% 70% 44% 51% 68% 61% -28% -70%	28% 36% 64% 32% 16% 55% 45%	10% 14% > 500% 9% -2% 17% 14% -25% 3%
Student Instructional Support Student Instructional Support Total	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 26497 2007 Account Code - Teachers Retirement Fund 21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services	\$256,241 \$6,248,685 \$22,302 \$0 \$187,995 \$62,857 \$472,398 \$745,552 \$22,816 \$94,440 \$1,800	\$374,567 \$6,970,606 \$27,946 \$2,853 \$204,035 \$82,086 \$512,786 \$829,705 \$18,772 \$233,225 -\$3,249	\$0 \$8,092,431 \$33,142 \$700 \$247,413 \$96,757 \$676,456 \$1,054,468 \$21,821 \$27,176 \$79	\$0 \$8,932,736 \$37,923 \$4,670 \$270,337 \$94,957 \$794,077 \$1,201,963 \$16,457 \$28,003 \$0	43% 70% 44% 51% 68% 61% -28% -70% -100%	28% 36% 64% 32% 16% 55% 45%	10% 14% > 500% 9% -2% 17% 14% -25% 3%
Student Instructional Support Student Instructional Support Total	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 26497 2007 Account Code - Teachers Retirement Fund 21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$256,241 \$6,248,685 \$22,302 \$0 \$187,995 \$62,857 \$472,398 \$745,552 \$22,816 \$94,440 \$1,800 \$775	\$374,567 \$6,970,606 \$27,946 \$2,853 \$204,035 \$82,086 \$512,786 \$829,705 \$18,772 \$233,225 -\$3,249 \$0	\$0 \$8,092,431 \$33,142 \$700 \$247,413 \$96,757 \$676,456 \$1,054,468 \$21,821 \$27,176 \$79 \$0	\$0 \$8,932,736 \$37,923 \$4,670 \$270,337 \$94,957 \$794,077 \$1,201,963 \$16,457 \$28,003 \$0 \$0	43% 70% 44% 51% 68% 61% -28% -70% -100% -100%	28% 36% 64% 32% 16% 55% 45% -12% -88%	10% 14% > 500% 9% -2% 17% 14% -25% 3% -100% -8% 1%
Student Instructional Support Student Instructional Support Total	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 26497 2007 Account Code - Teachers Retirement Fund 21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services	\$256,241 \$6,248,685 \$22,302 \$0 \$187,995 \$62,857 \$472,398 \$745,552 \$22,816 \$94,440 \$1,800 \$775 \$9,286	\$374,567 \$6,970,606 \$27,946 \$2,853 \$204,035 \$82,086 \$512,786 \$829,705 \$18,772 \$233,225 -\$3,249 \$0 \$8,788	\$0 \$8,092,431 \$33,142 \$700 \$247,413 \$96,757 \$676,456 \$1,054,468 \$21,821 \$27,176 \$79 \$0 \$11,571	\$0 \$8,932,736 \$37,923 \$4,670 \$270,337 \$94,957 \$794,077 \$1,201,963 \$16,457 \$28,003 \$0 \$0 \$10,669	-28% -70% -100% -100% -15%	28% 36% 64% 32% 16% 55% 45% -12% -88%	10% 14% > 500% 9% -2% 17% 14% -25% 3% -100%
Student Instructional Support Student Instructional Support Total	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 26497 2007 Account Code - Teachers Retirement Fund 21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$256,241 \$6,248,685 \$22,302 \$0 \$187,995 \$62,857 \$472,398 \$745,552 \$22,816 \$94,440 \$1,800 \$775 \$9,286 \$123,466	\$374,567 \$6,970,606 \$27,946 \$2,853 \$204,035 \$82,086 \$512,786 \$829,705 \$18,772 \$233,225 -\$3,249 \$0 \$8,788 \$131,907	\$0 \$8,092,431 \$33,142 \$700 \$247,413 \$96,757 \$676,456 \$1,054,468 \$21,821 \$27,176 \$79 \$0 \$11,571 \$163,467	\$0 \$8,932,736 \$37,923 \$4,670 \$270,337 \$94,957 \$794,077 \$1,201,963 \$1,201,963	-28% -70% -100% -100% -15% -34% -58% -55%	28% 36% 64% 32% 16% 55% 45% -12% -88%	10% 14% > 500% 9% -2% 17% 14% -25% 3% -100% -8% 1% -49% 8%
Student Instructional Support Student Instructional Support Total	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 26497 2007 Account Code - Teachers Retirement Fund 21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Ofther Executive Administration Services	\$256,241 \$6,248,685 \$22,302 \$0 \$187,995 \$62,857 \$472,398 \$745,552 \$22,816 \$94,440 \$1,800 \$775 \$9,286 \$123,466 \$2,371	\$374,567 \$6,970,606 \$27,946 \$2,853 \$204,035 \$82,086 \$512,786 \$829,705 \$18,772 \$233,225 -\$3,249 \$0 \$8,788 \$131,907 \$2,291	\$0 \$8,092,431 \$33,142 \$700 \$247,413 \$96,757 \$676,456 \$1,054,468 \$21,821 \$27,176 \$79 \$0 \$11,571 \$163,467 \$1,952 \$1,315 \$25,662	\$0 \$8,932,736 \$37,923 \$4,670 \$270,337 \$94,957 \$794,077 \$1,201,963 \$16,457 \$28,003 \$0 \$0 \$10,669 \$165,240 \$1,003 \$1,422 \$0	43% 70% 44% 51% 68% 61% -28% -70% -100% -100% 15% 34% -58%	28% 36% 64% 32% 16% 55% 45% -12% -88%	10% 14% > 500% 9% -2% 17% 14% -25% 3% -100% -8% 1% -49% 8% -100%
Student Instructional Support Student Instructional Support Total	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 26497 2007 Account Code - Teachers Retirement Fund 21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Office of The Superintendent 23220 Executive Administration; Office of The Superintendent 23220 Executive Administration; Staff Relations and Negotiations 23230 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager	\$256,241 \$6,248,685 \$22,302 \$0 \$187,995 \$62,857 \$472,398 \$745,552 \$22,816 \$94,440 \$1,800 \$775 \$9,286 \$123,466 \$2,371 \$3,142 \$1,692 \$0	\$374,567 \$6,970,606 \$27,946 \$2,853 \$204,035 \$82,086 \$512,786 \$829,705 \$18,772 \$233,225 -\$3,249 \$0 \$8,788 \$131,907 \$2,291 \$1,722 \$2,927 \$0	\$8,092,431 \$33,142 \$700 \$247,413 \$96,757 \$676,456 \$1,054,468 \$21,821 \$27,176 \$79 \$0 \$11,571 \$163,467 \$1,952 \$1,315 \$25,662 \$104,180	\$0 \$8,932,736 \$37,923 \$4,670 \$270,337 \$94,957 \$794,077 \$1,201,963 \$1,201,963 \$10,669 \$10,669 \$165,240 \$1,003 \$1,422 \$0 \$120,061	-28% -70% -100% -100% -15% -34% -58% -55%	28% 36% 64% 32% 16% 55% 45% -12% -88% 21% 25% -56% -17%	10% 14% > 500% 9% -2% 17% 14% -25% 3% -100% -8% 1% -49% 8% -100% 15%
Student Instructional Support Student Instructional Support Total	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 26497 2007 Account Code - Teachers Retirement Fund 21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Receiving and Disbursing Funds	\$256,241 \$6,248,685 \$22,302 \$0 \$187,995 \$62,857 \$472,398 \$745,552 \$22,816 \$94,440 \$1,800 \$775 \$9,286 \$123,466 \$2,371 \$3,142 \$1,692 \$0 \$0	\$374,567 \$6,970,606 \$27,946 \$2,853 \$204,035 \$82,086 \$512,786 \$829,705 \$18,772 \$233,225 -\$3,249 \$0 \$8,788 \$131,907 \$2,291 \$1,722 \$2,927 \$0 \$0	\$8,092,431 \$33,142 \$700 \$247,413 \$96,757 \$676,456 \$1,054,468 \$21,821 \$27,176 \$79 \$0 \$11,571 \$163,467 \$1,952 \$1,315 \$25,662 \$104,180 \$21,685	\$0 \$8,932,736 \$37,923 \$4,670 \$270,337 \$94,957 \$794,077 \$1,201,963 \$1,201,963 \$1,422 \$0 \$10,669 \$165,240 \$1,003 \$1,422 \$0 \$120,061 \$24,337	-28% -70% -100% -100% -15% -34% -58% -55%	28% 36% 64% 32% 16% 55% 45% -12% -88% 21% 25% -56% -17%	10% 14% > 500% 9% -2% 17% 14% -25% 3% -100% -8% 1% -49% 8% -100% 15% 12%
Student Instructional Support Student Instructional Support Total	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 26497 2007 Account Code - Teachers Retirement Fund 21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21340 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Staff Relations and Negotiations 23230 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services	\$256,241 \$6,248,685 \$22,302 \$0 \$187,995 \$62,857 \$472,398 \$745,552 \$22,816 \$94,440 \$1,800 \$775 \$9,286 \$123,466 \$2,371 \$3,142 \$1,692 \$0 \$0 \$0	\$374,567 \$6,970,606 \$27,946 \$2,853 \$204,035 \$82,086 \$512,786 \$829,705 \$18,772 \$233,225 -\$3,249 \$0 \$8,788 \$131,907 \$2,291 \$1,722 \$2,927 \$0 \$0 \$0	\$0 \$8,092,431 \$33,142 \$700 \$247,413 \$96,757 \$676,456 \$1,054,468 \$21,821 \$27,176 \$79 \$0 \$11,571 \$163,467 \$1,952 \$1,315 \$25,662 \$104,180 \$21,685 \$44,207	\$0 \$8,932,736 \$37,923 \$4,670 \$270,337 \$94,957 \$794,077 \$1,201,963 \$16,457 \$28,003 \$0 \$0 \$10,669 \$165,240 \$1,003 \$1,422 \$0 \$120,061 \$24,337 \$47,455	43% 70% 44% 51% 68% 61% -28% -70% -100% -100% 15% 34% -58% -55% -100%	28% 36% 64% 32% 16% 55% 45% -12% -88% 21% 25% -56% -17% -100%	10% 14% > 500% 9% -2% 17% 14% -25% 3% -100% -8% 1% -49% 8% -100% 15%
Student Instructional Support Student Instructional Support Total	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 26497 2007 Account Code - Teachers Retirement Fund 21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Legal Services 23150 Board of Education; Legal Services 23160 Board of Education; Other Governing Body Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Staff Relations and Negotiations 23230 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Receiving Services 25191 Other Fiscal Services; Refund of Revenue	\$256,241 \$6,248,685 \$22,302 \$0 \$187,995 \$62,857 \$472,398 \$745,552 \$22,816 \$94,440 \$1,800 \$775 \$9,286 \$123,466 \$2,371 \$3,142 \$1,692 \$0 \$0 \$0 \$13	\$374,567 \$6,970,606 \$27,946 \$2,853 \$204,035 \$82,086 \$512,786 \$829,705 \$18,772 \$233,225 -\$3,249 \$0 \$8,788 \$131,907 \$2,291 \$1,722 \$2,927 \$0 \$0 \$0 \$0 \$6,400	\$0 \$8,092,431 \$33,142 \$700 \$247,413 \$96,757 \$676,456 \$1,054,468 \$21,821 \$27,176 \$79 \$0 \$11,571 \$163,467 \$1,952 \$1,315 \$25,662 \$104,180 \$21,685 \$44,207 \$0	\$0 \$8,932,736 \$37,923 \$4,670 \$270,337 \$94,957 \$794,077 \$1,201,963 \$16,457 \$28,003 \$0 \$0 \$10,669 \$165,240 \$1,003 \$1,422 \$0 \$120,061 \$24,337 \$47,455 \$622	-28% -70% -100% -100% -15% -34% -58% -55%	28% 36% 64% 32% 16% 55% 45% -12% -88% 21% 25% -56% -17% -100%	10% 14% > 500% 9% -2% 17% 14% -25% 3% -100% -8% 1% -49% 8% -100% 15% 12% 7%
Student Instructional Support Student Instructional Support Total	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 26497 2007 Account Code - Teachers Retirement Fund 21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge	\$256,241 \$6,248,685 \$22,302 \$0 \$187,995 \$62,857 \$472,398 \$745,552 \$22,816 \$94,440 \$1,800 \$775 \$9,286 \$123,466 \$2,371 \$3,142 \$1,692 \$0 \$0 \$0 \$13 \$0	\$374,567 \$6,970,606 \$27,946 \$2,853 \$204,035 \$82,086 \$512,786 \$829,705 \$18,772 \$233,225 -\$3,249 \$0 \$8,788 \$131,907 \$2,291 \$1,722 \$2,927 \$0 \$0 \$0 \$0 \$6,400 \$5	\$0 \$8,092,431 \$33,142 \$700 \$247,413 \$96,757 \$676,456 \$1,054,468 \$21,821 \$27,176 \$79 \$0 \$11,571 \$163,467 \$1,952 \$1,315 \$25,662 \$104,180 \$21,685 \$44,207 \$0 \$20	\$0 \$8,932,736 \$37,923 \$4,670 \$270,337 \$94,957 \$794,077 \$1,201,963 \$1,201,963 \$1,201,963 \$1,422 \$0 \$10,669 \$165,240 \$1,003 \$1,422 \$0 \$120,061 \$24,337 \$47,455 \$622 \$0	43% 70% 44% 51% 68% 61% -28% -70% -100% -100% 15% 34% -58% -55% -100%	28% 36% 64% 32% 16% 55% 45% -12% -88% 21% 25% -56% -17% -100%	10% 14% > 500% 9% -2% 17% 14% -25% 3% -100% -8% 1% -49% 8% -100% 15% 12%
Student Instructional Support Student Instructional Support Total	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 26497 2007 Account Code - Teachers Retirement Fund 21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Other Governing Body Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Refund of Revenue 25191 Other Fiscal Services; Bank Account Service Charge 25710 Personnel Services; Supervision of Personnel Services	\$256,241 \$6,248,685 \$22,302 \$0 \$187,995 \$62,857 \$472,398 \$745,552 \$22,816 \$94,440 \$1,800 \$775 \$9,286 \$123,466 \$2,371 \$3,142 \$1,692 \$0 \$0 \$0 \$13 \$0 \$3,623	\$374,567 \$6,970,606 \$27,946 \$2,853 \$204,035 \$82,086 \$512,786 \$829,705 \$18,772 \$233,225 -\$3,249 \$0 \$8,788 \$131,907 \$2,291 \$1,722 \$2,927 \$0 \$0 \$0 \$6,400 \$5 \$0	\$0 \$8,092,431 \$33,142 \$700 \$247,413 \$96,757 \$676,456 \$1,054,468 \$21,821 \$27,176 \$79 \$0 \$11,571 \$163,467 \$1,952 \$1,315 \$25,662 \$104,180 \$21,685 \$44,207 \$0 \$20 \$0	\$0 \$8,932,736 \$37,923 \$4,670 \$270,337 \$94,957 \$794,077 \$1,201,963 \$1,201,963 \$1,420 \$10,669 \$165,240 \$1,003 \$1,422 \$0 \$120,061 \$24,337 \$47,455 \$622 \$0 \$0	43% 70% 44% 51% 68% 61% -28% -70% -100% 15% 34% -58% -55% -100% > 500% -100%	28% 36% 64% 32% 16% 55% 45% -12% -88% 21% 25% -56% -17% -100%	10% 14% > 500% 9% -2% 17% 14% -25% 3% -100% -8% 1% -49% 8% -100% 15% 12% 7%
Student Instructional Support Student Instructional Support Total	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 26497 2007 Account Code - Teachers Retirement Fund 21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 214100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Staff Relations and Negotiations 23230 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Refund of Revenue 25191 Other Fiscal Services; Bank Account Services 25740 Personnel Services; Noninstructional Personnel Training	\$256,241 \$6,248,685 \$22,302 \$0 \$187,995 \$62,857 \$472,398 \$745,552 \$22,816 \$94,440 \$1,800 \$775 \$9,286 \$123,466 \$2,371 \$3,142 \$1,692 \$0 \$0 \$0 \$13 \$0 \$3,623 \$1,313	\$374,567 \$6,970,606 \$27,946 \$2,853 \$204,035 \$82,086 \$512,786 \$512,786 \$829,705 \$18,772 \$233,225 -\$3,249 \$0 \$8,788 \$131,907 \$2,291 \$1,722 \$2,927 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$8,092,431 \$33,142 \$700 \$247,413 \$96,757 \$676,456 \$1,054,468 \$21,821 \$27,176 \$79 \$0 \$11,571 \$163,467 \$1,952 \$1,315 \$25,662 \$104,180 \$21,685 \$44,207 \$0 \$20 \$0 \$0	\$0 \$8,932,736 \$37,923 \$4,670 \$270,337 \$94,957 \$794,077 \$1,201,963 \$16,457 \$28,003 \$0 \$0 \$10,669 \$165,240 \$1,003 \$1,422 \$0 \$120,061 \$24,337 \$47,455 \$622 \$0 \$0 \$0 \$0	43% 70% 44% 51% 68% 61% -28% -70% -100% -100% -100% >500% -100% -100%	28% 36% 64% 32% 16% 55% 45% -12% -88% 21% 25% -56% -17% -100%	10% 14% > 500% 9% -2% 17% 14% -25% 3% -100% -8% 1% -49% 8% -100% 15% 12% 7% -100%
Student Instructional Support Student Instructional Support Total	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 26497 2007 Account Code - Teachers Retirement Fund 21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 214100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Promotion Expenses 23160 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Staff Relations and Negotiations 23230 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Payroll Services 25151 Other Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25740 Personnel Services; Noninstructional Personnel Training 25750 Personnel Services; Noninstructional Personnel Training 25750 Personnel Services; Noninstructional Personnel Training	\$256,241 \$6,248,685 \$22,302 \$0 \$187,995 \$62,857 \$472,398 \$745,552 \$22,816 \$94,440 \$1,800 \$775 \$9,286 \$123,466 \$2,371 \$3,142 \$1,692 \$0 \$0 \$0 \$13 \$0 \$3,623 \$1,313 \$620	\$374,567 \$6,970,606 \$27,946 \$2,853 \$204,035 \$82,086 \$512,786 \$829,705 \$18,772 \$233,225 -\$3,249 \$0 \$8,788 \$131,907 \$2,291 \$1,722 \$2,927 \$0 \$0 \$0 \$0 \$0 \$1,410	\$0 \$8,092,431 \$33,142 \$700 \$247,413 \$96,757 \$676,456 \$1,054,468 \$21,821 \$27,176 \$79 \$0 \$11,571 \$163,467 \$1,952 \$1,315 \$25,662 \$104,180 \$21,685 \$44,207 \$0 \$20 \$0 \$0 \$21,371	\$0 \$8,932,736 \$37,923 \$4,670 \$270,337 \$94,957 \$794,077 \$1,201,963 \$16,457 \$28,003 \$0 \$0 \$10,669 \$165,240 \$1,003 \$1,422 \$0 \$120,061 \$24,337 \$47,455 \$622 \$0 \$0 \$0 \$0 \$1,003	43% 70% 44% 51% 68% 61% -28% -70% -100% 15% 34% -58% -55% -100% > 500% -100%	28% 36% 64% 32% 16% 55% 45% -12% -88% 21% 25% -56% -17% -100%	10% 14% > 500% 9% -2% 17% 14% -25% 3% -100% -8% 1% -49% 8% -100% 15% 12% 7% -100%
Student Instructional Support Student Instructional Support Total	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 26497 2007 Account Code - Teachers Retirement Fund 21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 214100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Staff Relations and Negotiations 23230 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Refund of Revenue 25191 Other Fiscal Services; Bank Account Services 25740 Personnel Services; Noninstructional Personnel Training	\$256,241 \$6,248,685 \$22,302 \$0 \$187,995 \$62,857 \$472,398 \$745,552 \$22,816 \$94,440 \$1,800 \$775 \$9,286 \$123,466 \$2,371 \$3,142 \$1,692 \$0 \$0 \$0 \$13 \$0 \$3,623 \$1,313	\$374,567 \$6,970,606 \$27,946 \$2,853 \$204,035 \$82,086 \$512,786 \$512,786 \$829,705 \$18,772 \$233,225 -\$3,249 \$0 \$8,788 \$131,907 \$2,291 \$1,722 \$2,927 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$8,092,431 \$33,142 \$700 \$247,413 \$96,757 \$676,456 \$1,054,468 \$21,821 \$27,176 \$79 \$0 \$11,571 \$163,467 \$1,952 \$1,315 \$25,662 \$104,180 \$21,685 \$44,207 \$0 \$20 \$0 \$0	\$0 \$8,932,736 \$37,923 \$4,670 \$270,337 \$94,957 \$794,077 \$1,201,963 \$16,457 \$28,003 \$0 \$0 \$10,669 \$165,240 \$1,003 \$1,422 \$0 \$120,061 \$24,337 \$47,455 \$622 \$0 \$0 \$0 \$0	43% 70% 44% 51% 68% 61% -28% -70% -100% -100% -100% >500% -100% -100%	28% 36% 64% 32% 16% 55% 45% -12% -88% 21% 25% -56% -17% -100%	10% 14% > 500% 9% -2% 17% 14% -25% 3% -100% -8% 1% -49% 8% -100% 15% 12% 7% -100%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Brownstown Cnt Com Sch Corp (3695)

2590 Other Technology Services \$4,050 \$0 \$0 \$0 \$0 \$0 \$10	2% -4%
2500 Operation and Minintenance of Plant Services, Maintenance of Grounds \$14,757 \$1,150,194 \$1,110,506 25% 250,000 250,00	
26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 346,08 \$11,779 \$12,261 \$30,033 \$25% \$90 \$4065 \$2007 Account Code - Support Services; Central : Other Staff Services; Official Bonds \$622 \$15,504 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-4%
24400 Operation and Maintenance of Plant Services, Maintenance (not buses) \$10,22 \$1,54 \$0 \$0 \$0 \$1,00 \$1,	1001
26495 2007 Account Code - Support Services, Central; Other Startf Services; Official Bonds 5622 51,594 50 50 50 26490 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 510,885 516,700 510,023 514,758 36% -1. 26700 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 510,885 516,700 510,023 514,758 36% -1. 26700 Operation and Maintenance of Plant Services; Vehicle Maintenance of Plant Services (14,32,328 583,328 583,328 574,196 71% -1. 27701 Student Transportation; Service Avea Direction 47566 50 549,164 583,612 -2. 27700 Student Transportation; Vehicles Operation 510,7718 5113,452 523,4539 5114,200 10% 10,7718 10,7718 5113,452 523,4539 5114,200 10% 10,7718	-43%
26499 2007 Account Code - Other \$0 \$ \$2,425 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$	5%
26500 Operation and Maintenance OP Hant Services; Vehicle Maintenance (not buses) \$10,885 \$16,700 \$10,023 \$14,758 \$36, \$17,758 \$26700 \$76700	
\$2600 Operation and Maintenance of Plant Services; Insurance \$43,328 \$83,139 \$83,725 \$74,196 71% 71% 72700 Student Transportation; Service Area Direction \$406,309 \$419,420 \$417,627 \$514,807 \$27700 \$100 (Her Transportation); Vehicle Operation \$406,309 \$419,420 \$417,627 \$514,807 \$27700 \$100 (Her Transportation); Purchase of School Buses \$107,718 \$183,852 \$238,449 \$184,608 \$100	
2010 Student Transportation; Service Area Direction 5756 50 549,164 583,612 7700 5104 7700 510	47%
27100 Student Transportation, Vehicle Operation \$405,309	16%
1730 Student Transportation; Vehicle Servicing and Maintenance \$167,718 \$183,652 \$238,439 \$184,006 \$107 \$124,000 \$	70%
27400 Student Transportation, Purchase of School Buses \$97,288 \$288,889 \$217,500 \$399,388 3089% 327,500 \$2700 Student Transportation; Insurance on Buses \$36,524 \$24,311 \$115,100 \$22,524 \$11,500 \$22,524 \$11,500 \$22,524 \$11,500 \$13,478 \$13,710 \$13,000 \$13,	8%
2750 Student Transportation; Insurance on Buses \$28,524 \$24,311 \$18,510 \$22,524 \$157, \$2700 \$1000 \$1500 \$1	-23%
A 1700 Student Transportation; Contracted Transportation Services \$15,596 \$11,150 \$13,478 \$13,710 \$120 \$1300 \$13100 \$1000 \$29000 \$29000 \$2900 \$29000	84%
State	22%
\$\frac{31400}{200}\$ \$\frac{5}{200}\$ \$\frac{1}{200}\$ \$\frac{5}{200}\$ \$\frac	2%
Nonoperational Total \$2,937 \$18,751 \$12,054 \$22,897 >500% 22	4%
Nonoperational Total S2,374,583 \$3,241,963 \$3,748,060 \$3,913,142 65% 21	-12%
Sacrostic Sacr	90%
33200 Community Recreation \$15,248 \$2,586 \$0 \$0 \$-100% \$-100	4%
33200 Community Recreation \$15,248 \$2,586 \$0 \$0 \$100% \$100 \$3400 \$3400 \$4406 \$3400 \$4406 \$3400 \$4406 \$3400 \$4406 \$3400 \$4406 \$34000 \$34000 \$	
33400 Athletic Coaches \$77,431 \$104,523 \$123,695 \$145,664 88% 33 3399 Other Community Services; Other \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
3399 Other Community Services; Other \$0	18%
41000 Facilities Acquisition and Construction; Land Acquisition and Development \$11,973 \$7,399 \$3,148 \$47,900 300% > 500 43000 Facilities Acquisition and Construction; Professional Services \$11,393 \$29,548 \$85,343 \$96,747 > 500% 227 45100 Building Acquisition, Construction and Improvements Fenergy Savings Contracts \$0 \$0 \$0 \$78,520 \$72,035	
4300 Facilities Acquisition and Construction; Professional Services \$11,393 \$29,548 \$85,343 \$96,747 > 500% 22° \$20	> 500%
45100 Building Acquisition, Construction and Improvements 45100 Building Acquisition, Construction and Improvements 45100 Building Acquisition, Construction and Improvement; Energy Savings Contracts \$0	13%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts \$0	152%
4550 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 4600 Facilities Acquisition and Construction; Purchase of Moveable Equipment 4700 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 4700 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 4700 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 4700 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 4700 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 4700 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 4700 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 4700 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 4700 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 4700 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 4700 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 4700 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 4700 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 4700 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 4710,000 \$99,916 \$493,272 \$169,510 \$90,000 \$100,000 \$7	-8%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$4,993 \$4,440 \$0 \$0 -100%	-22%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$113,909 \$99,916 \$493,272 \$169,510 49% 70 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction \$38,299 \$12,750 \$31,736 \$57,420 50% 35 51100 Debt Services; Principal on Debt; Bonds \$10,000 \$440,000 \$1,015,000 \$1,060,000 > 500% 14 52100 Debt Services; Interest on Debt; Bonds \$433,000 \$511,898 \$441,241 \$393,931 -9% -23 52200 Debt Services; Interest on Debt; Temporary Loans \$0 \$15,500 \$8,115 \$0 -100 53100 Debt Services; Lease Rental; Buildings; Principal \$789,758 \$502,500 \$0 -100% -100% 54200 Common School Fund; Principal \$35,852 \$0 \$0 -100%	,
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction \$38,299 \$12,750 \$31,736 \$57,420 50% 35 51100 Debt Services; Principal on Debt; Bonds \$10,000 \$440,000 \$1,015,000 \$1,060,000 > 500% 14 52100 Debt Services; Interest on Debt; Bonds \$433,000 \$511,898 \$441,241 \$393,931 -9% -2 52200 Debt Services; Interest on Debt; Temporary Loans \$0 \$15,500 \$8,115 \$0 -100 53100 Debt Services; Lease Rental; Buildings; Principal \$789,758 \$502,500 \$0 \$0 -100% 54200 Common School Fund; Principal \$35,852 \$0 \$0 0 -100%	-66%
51100 Debt Services; Principal on Debt; Bonds \$10,000 \$440,000 \$1,060,000 > 500% 14 52100 Debt Services; Interest on Debt; Bonds \$433,000 \$511,898 \$441,241 \$393,931 -9% -2 52200 Debt Services; Interest on Debt; Temporary Loans \$0 \$15,500 \$8,115 \$0 -100 53100 Debt Services; Lease Rental; Buildings; Principal \$789,758 \$502,500 \$0 \$0 -100% -100% 54200 Common School Fund; Principal \$35,852 \$0 \$0 -100% -100%	81%
52100 Debt Services; Interest on Debt; Bonds \$433,000 \$511,898 \$441,241 \$393,931 -9% -20 52200 Debt Services; Interest on Debt; Temporary Loans \$0 \$15,500 \$8,115 \$0 -100 53100 Debt Services; Lease Rental; Buildings; Principal \$789,758 \$502,500 \$0 \$0 -100% 54200 Common School Fund; Principal \$35,852 \$0 \$0 -100%	4%
52200 Debt Services; Interest on Debt; Temporary Loans \$0 \$15,500 \$8,115 \$0 -100 53100 Debt Services; Lease Rental; Buildings; Principal \$789,758 \$502,500 \$0 \$0 -100% -100% 54200 Common School Fund; Principal \$35,852 \$0 \$0 -100%	-11%
53100 Debt Services; Lease Rental; Buildings ; Principal \$789,758 \$502,500 \$0 \$0 -100% -100% 54200 Common School Fund; Principal \$35,852 \$0 \$0 \$0 -100%	-100%
54200 Common School Fund; Principal \$35,852 \$0 \$0 \$0 -100%	10070
	-6%
Nonoperational Total \$1,705,139 \$1,860,815 \$2,609,534 \$2,776,615 63% 49	
Prorated By Fund	
26491 2007 Account Code - PERF \$68,527 \$86,217 \$0 \$0	
26492 2007 Account Code - Social Security \$548,769 \$649,414 \$0 \$0	
26493 2007 Account Code - Workmen's Compensation \$52,761 \$18,542 \$0 \$0	
26494 2007 Account Code - Group Insurance \$866,198 \$1,267,280 \$0 \$0	
26496 2007 Account Code - Unemployment Compensation \$52 \$9,670 \$0 \$0	
26498 2007 Account Code - Severance / Early Retirement Pay \$0 \$82,533 \$0 \$0	
Prorated By Fund Total \$1,536,308 \$2,113,656 \$0 \$0	